

PROJECT SUMMARY

1. Name of Organization/NGO : **UChicago Research Bangladesh LLC**
2. Project Title : **Environmental Health and Non-communicable Diseases Research, Training and Management in Bangladesh: Phase-2**
(A NGOAB approved Health Research Project)

Main Activities:

1. Expansion of 'Health Effects of Arsenic Longitudinal Study' (a Cohort study) Participants.
 2. Follow-up of Health Effects of Arsenic Longitudinal Study, (HEALS) Participants.
 3. Measurement of health impacts due to Air Pollution in households.
 4. Operation of Non-Communicable Disease (NCD) Surveillance System.
 5. Electronic Medical Record (EMR) keeping for Future Research Healthcare Strategies.
 6. Awareness raising and build up effective relationship with local institutions and communities for collaborative work on Environmental effects on human health.
 7. Data Management of Health Research
 8. Organize national level seminar to disseminate the findings of research and presentation in international seminar.
3. Project Duration : 3 years 6 months (From January, 2020 to June, 2023)
4. Project Area/location:

SL. No.	District	Upazila
1.	Narayanganj	Araihazar and Sonargoan
2.	Cumilla	Laksam
3.	Nowakhali	Chatkhil

5. Number of direct beneficiary of the project :

By implementing the project about 50,000 research respondents/patients will be directly benefited. About 1,50,000 patients (non-respondents) will also be benefitted indirectly from the project.

(For implementing the project employment will be generated for 84 positions, and the project employees will also be directly benefitted from the project).

6. Year-wise Budget Allocation:

(Amount in BDT)

Particulars	1st year (Jan 2020- June 2020)	2nd year (July 2020- June 2021)	3rd year (July 2021- June 2022)	4th year (July 2022- June 2023)	Total (Jan 2020- June 2023)
Foreign donation (Converted in BDT)	47,114,412	89,076,566	97,325,004	105,615,610	339,131,592

- Financing organization: The University of Chicago, USA

7. District/Upazila-wise budget allocation:

SL No	District	Upazilla /thana	Union/ Ward	Activities	Project duration	Total Budget (Tk)
1	Narayanganj	Araihazar	6/12	Research and Healthcare Services	3.5 years	321,803,700
2	Narayanganj	Sonagaon	6/11	Health Research	3.5 years	7,426,292
3	Cumilla	Laksam	5/7	Health Research	3.5 years	6,807,350
4	Noakhali	Chatkhil	3/9	Health Research	3.5 years	3,094,250

Total: 339,131,592

8. Details of Budget :

SL No	Line Items	Budget (Taka)				
		Year-1	Year-2	Year-3	Year-4	Total (Tk)
		Jan 2020- June 2020	July 2020- June 2021	July 2021- June 2022	July 2022- June 2023	Jan 2020- June 2023
1	Office Equipment, Machinery and Transport	4,101,000	4,086,000	2,716,000	424,000	11,327,000
2	Salary and Benefits	30,112,031	60,551,768	66,606,945	73,267,639	230,538,383
3	Office Rent	2,718,000	5,979,600	6,577,560	7,235,316	22,510,476
4	Drugs, Medicine & Others	112,500	247,500	272,250	299,475	931,725
5	Lab & related cost	1,344,636	2,758,199	3,934,019	5,227,421	13,264,275
6	Supplies & Stationaries	1,080,500	2,137,100	2,550,810	3,005,891	8,774,301
7	Repair & Maintenance	410,551	969,000	1,085,280	1,215,514	3,680,345
8	Audit & Consulting Fees	2,410,000	3,012,500	3,313,750	3,645,125	12,381,375
9	Telephone & Communications	465,377	1,023,829	1,126,212	1,238,833	3,854,251
10	Travel, Perdiem and Transportation	785,172	1,227,379	1,350,117	1,485,129	4,847,797
11	Utilities, Fuel & Lubricants	1,564,785	3,442,527	3,786,780	4,165,458	12,959,550
12	Fees & Renewals	758,720	986,336	1,084,970	1,193,467	4,023,493
13	Meeting/Seminar/Workshop	266,225	585,695	644,265	708,691	1,793,748
14	Training/Orientation/Motivation	235,400	470,800	517,880	569,668	2,204,876
15	Printing & Publication	325,500	716,100	787,710	866,481	2,695,791
16	Bank and Financial Charges	50,500	60,500	66,550	73,205	250,755
17	General Expenses	373,515	821,733	903,906	994,297	3,093,451
	Total Budget - Taka	47,114,412	89,076,566	97,325,004	105,615,610	339,131,592